

Ceylinco Insurance PLC - Group

Investor Information

As at 31 December		2018	2017	2016	2015	2014
		Rs.'000	Rs.'000	Rs.'000	Rs.'000	Rs.'000

Investor Information

Return on Net Assets	%	24.18	24.36	21.43	18.45	19.76
Net Assets Per Share - Group	Rs.	1,732.34	1,428.90	1,024.84	840.93	760.33
Net Assets Per Share - Company	Rs.	666.32	653.09	639.98	622.99	671.02

Market Price Per Share 31st December

Voting	Rs.	1990.00	1597.00	1490.00	1410.10	1379.00
Non -Voting	Rs.	950.00	825.10	730.00	800.00	550.00
Earnings Per Share		317.76	306.21	176.00	132.32	96.46
Price Earnings (times) - Voting	Rs.	6.26	5.22	8.47	10.66	14.00
Price Earnings (times) - Non Voting	Rs.	2.99	2.69	4.15	6.05	5.00
Market Capitalisation	Rs.Mn	45,894	37,233	34,483	33,334	31,103
Dividend Per Share	Rs.	35.00	31.50	27.50	22.50	20.00

Employee Information

Revenue Per Employee	Rs.Mn	12.709	11.942	11.231	14.450	9.100
Net Profit Per Employee	Rs.'000	2,845.15	3,403.64	1,635.75	1,708.41	1,116.00
Number of Employees	Nos.	3,889	3,717	3,546	3,336	3,556

Group Performance

Total Business (Group)

Gross Written Premium		38,161,544	34,662,431	31,818,590	27,984,159	25,222,854
Revenue		49,425,436	44,388,628	39,824,723	34,670,693	32,262,950
Net Earned Premium		31,689,100	28,651,040	26,551,980	23,486,332	21,301,922
Benefit Losses and Expenses		(24,770,538)	(18,728,842)	(22,503,122)	(19,560,433)	(18,091,004)
Other Revenue		17,736,336	15,737,588	13,272,743	11,184,361	10,962,028
Operating and Administrative expenses		(14,065,610)	(13,248,750)	(11,665,905)	(11,163,293)	(10,187,694)
Operating Profit Before Interest Expenses		10,589,288	12,411,036	5,655,696	3,946,967	3,985,252
Interest Expenses		(170,888)	(153,112)	(143,853)	(124,218)	(167,890)
Income from Associates		646,371	393,414	288,518	275,724	150,917
Profit Before Taxation		11,064,771	12,651,338	5,800,361	4,098,473	3,968,279
Income Tax Expenses		(2,399,319)	(868,751)	(953,741)	(448,257)	(1,118,602)
Profit for the Year		8,665,452	11,782,587	4,846,618	3,650,216	2,849,677